

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Crothersville Community Schools (3710)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$240,038	\$241,784	\$244,763	\$244,105	0.42%	-0.27%
Non - Certified Salaries	120	\$50,375	\$51,375	\$47,291	\$48,788	-0.80%	3.16%
Other Professional and Technical Services	319	\$5,920	\$7,104	\$7,689	\$8,855	10.59%	15.16%
Operational Supplies	611	\$21,565	\$10,047	\$7,053	\$1,695	-47.05%	-75.97%
<b>Student Instructional Support Total</b>		<b>\$317,898</b>	<b>\$310,310</b>	<b>\$306,796</b>	<b>\$303,442</b>	<b>-1.16%</b>	<b>-1.09%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,738,386	\$1,767,008	\$1,750,443	\$1,360,115	-5.95%	-22.30%
Severance/Early Retirement Pay	213	\$46,736	\$67,142	\$70,781	\$411,678	72.28%	481.62%
Group Health Insurance	222	\$646,799	\$642,584	\$626,886	\$408,330	-10.86%	-34.86%
Other Professional and Technical Services	319	\$140,328	\$181,949	\$197,879	\$190,579	7.95%	-3.69%
Non - Certified Salaries	120	\$125,496	\$105,729	\$138,942	\$138,472	2.49%	-0.34%
Social Security Certified	212	\$145,953	\$152,442	\$154,021	\$126,617	-3.49%	-17.79%
Teacher Retirement Fund, After 7-1-95	216	\$89,388	\$88,230	\$96,677	\$88,708	-0.19%	-8.24%
Licensed Employees	135	\$57,020	\$48,955	\$60,758	\$82,448	9.66%	35.70%
Teacher Retirement Fund, Prior to 7-1-95	215	\$64,148	\$72,742	\$72,398	\$63,710	-0.17%	-12.00%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$60,000	\$79,560	\$37,664	\$41,208	-8.97%	9.41%
Textbooks	630	\$107,715	\$31,395	\$884	\$41,014	-21.45%	4537.81%
Social Security Noncertified	211	\$37,950	\$31,845	\$35,741	\$39,317	0.89%	10.00%
Operational Supplies	611	\$313,192	\$42,043	\$47,364	\$35,522	-41.97%	-25.00%
Public Employees Retirement Fund	214	\$31,377	\$26,343	\$36,488	\$34,348	2.29%	-5.87%
Instruction Services	311	\$0	\$0	\$0	\$15,000	NA	NA
Group Life Insurance	221	\$12,014	\$12,664	\$13,144	\$12,757	1.51%	-2.94%
Travel	580	\$5,356	\$2,619	\$3,040	\$5,947	2.65%	95.65%
Pupil Services	313	\$2,647	\$3,576	\$3,160	\$2,813	1.54%	-10.96%
Equipment	730	\$38,998	\$3,776	\$9,335	\$2,782	-48.32%	-70.20%
Official Bond Premiums	525	\$144	\$555	\$144	\$1,686	84.98%	1070.83%
Library Books	640	\$3,460	\$968	\$3,069	\$1,109	-24.77%	-63.88%
Periodicals	650	\$474	\$300	\$300	\$449	-1.35%	49.57%
Entertainment	240	\$0	\$0	\$0	\$168	NA	NA
Dues and Fees	810	\$1,175	\$1,284	\$28	\$0	-100.00%	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Transfer Tuition to Other School Corps Within State	561	\$55,794	\$0	\$0	\$0	-100.00%	NA
<b>Student Academic Achievement Total</b>		<b>\$3,724,551</b>	<b>\$3,363,706</b>	<b>\$3,359,146</b>	<b>\$3,104,777</b>	<b>-4.45%</b>	<b>-7.57%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$376,463	\$353,670	\$364,646	\$382,194	0.38%	4.81%
Certified Salaries	110	\$147,046	\$188,463	\$228,918	\$241,108	13.16%	5.33%
Student Transportation Services	510	\$230,149	\$227,920	\$224,722	\$220,483	-1.07%	-1.89%
Operational Supplies	611	\$307,211	\$351,703	\$224,220	\$177,178	-12.85%	-20.98%
Food Purchases	614	\$134,200	\$127,066	\$139,187	\$129,483	-0.89%	-6.97%
Light and Power - Other Than Heating and Cooling	625	\$115,523	\$136,756	\$157,967	\$115,102	-0.09%	-27.14%
Insurance	520	\$57,607	\$72,019	\$62,644	\$66,627	3.70%	6.36%
Vehicles	731	\$0	\$0	\$129,427	\$59,221	NA	-54.24%
Other Professional and Technical Services	319	\$55,099	\$14,965	\$9,481	\$31,830	-12.82%	235.71%
Heating and Cooling for Buildings - Gas	622	\$26,774	\$31,153	\$35,781	\$19,675	-7.41%	-45.01%
Water and Sewage	411	\$18,313	\$22,841	\$14,289	\$16,167	-3.07%	13.14%
Group Health Insurance	222	\$0	\$15,543	\$19,566	\$11,065	NA	-43.45%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.00%	0.00%
Removal of Refuse and Garbage	412	\$10,742	\$10,039	\$9,880	\$9,428	-3.21%	-4.57%
Travel	580	\$944	\$3,452	\$3,012	\$5,349	54.27%	77.59%
Telephone	531	\$9,144	\$11,353	\$5,028	\$4,872	-14.56%	-3.10%
Postage and Postage Machine Rental	532	\$4,119	\$3,094	\$3,068	\$4,489	2.17%	46.29%
Other Supplies and Materials	615, 660 - 689	\$1,489	\$1,801	\$2,090	\$2,130	9.37%	1.94%
Advertising	540	\$796	\$1,695	\$1,367	\$1,143	9.47%	-16.34%
Equipment	730	\$0	\$515	\$1,000	\$125	NA	-87.49%
Miscellaneous Objects	876 - 899	\$0	\$0	\$1	\$0	NA	-100.00%
Public Employees Retirement Fund	214	\$0	\$4,617	\$2,694	\$0	NA	-100.00%
Social Security Noncertified	211	\$0	\$2,886	\$1,557	\$0	NA	-100.00%
Bank Service Charges	871	\$8	\$0	\$0	\$0	-100.00%	NA
<b>Overhead and Operational Total</b>		<b>\$1,505,628</b>	<b>\$1,591,549</b>	<b>\$1,650,545</b>	<b>\$1,507,670</b>	<b>0.03%</b>	<b>-8.66%</b>
<b>Non Operational</b>							
Other Supplies and Materials	615, 660 - 689	\$770,708	\$880,445	\$877,490	\$878,737	3.33%	0.14%

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Operational Supplies	611	\$373,108	\$474,581	\$278,345	\$205,171	-13.89%	-26.29%
Other Professional and Technical Services	319	\$0	\$0	\$500	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$1,143,816</b>	<b>\$1,355,025</b>	<b>\$1,156,335</b>	<b>\$1,083,908</b>	<b>-1.34%</b>	<b>-6.26%</b>
<b>Grand Total</b>		<b>\$6,691,892</b>	<b>\$6,620,590</b>	<b>\$6,472,822</b>	<b>\$5,999,796</b>	<b>-2.69%</b>	<b>-7.31%</b>